

# Table

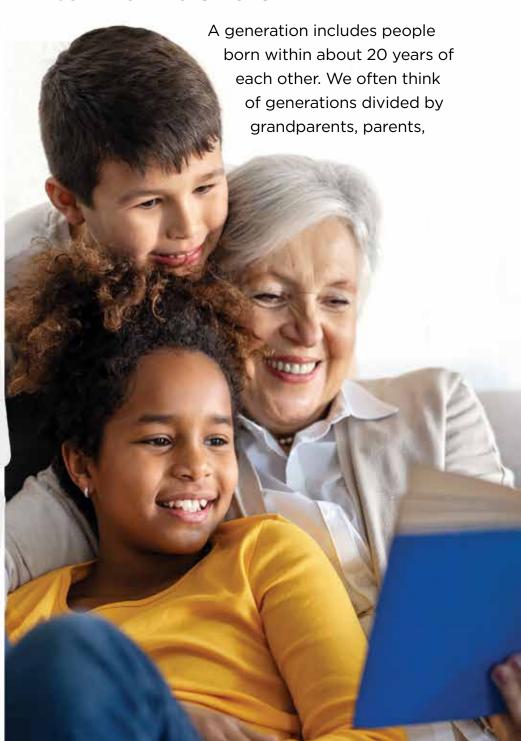
- Shaped by generations.

  Dr. Albert L. Reyes
- 6 Our pillars: Serving generations for generations.
- 8 Programs: Protect, Strengthen, Transform and Serve.
- 9 Where we serve.

  Buckner Shoes for Orphan Souls®: It's more than a pair of shoes, it's the first step toward transformation.
  - 10 Protect Children.
  - 12 Strengthen Families.
  - 14 Transform Generations.
  - 16 Serve Seniors.
  - **18 Financials:** The part you played in generations of service.
  - 20 Generations of leadership experience.
  - **22 For generations.**Join us to create lasting change.

## Genera

Experts tell us there are seven generations living today, from the oldest, the Greatest Generation, to the Alpha Generation representing those born from 2013-2025.



ations

and grandchildren.

Today, a key pillar of our ministry is transforming generations. We believe a vital calling of our work is serving one generation so succeeding generations move beyond generational issues of poverty, abuse, neglect, and lack of opportunity.

More than seven generations have passed since Buckner International began serving vulnerable people in 1879. Generations have served and been served. From the days when farmers brought fresh fruits, vegetables, and meat to the Buckner Orphans Home, to 2023, when donors give online or use electronic funds transfers, generations of likeminded friends like you have made an eternal difference for children, families, and senior adults.



#### Friends,

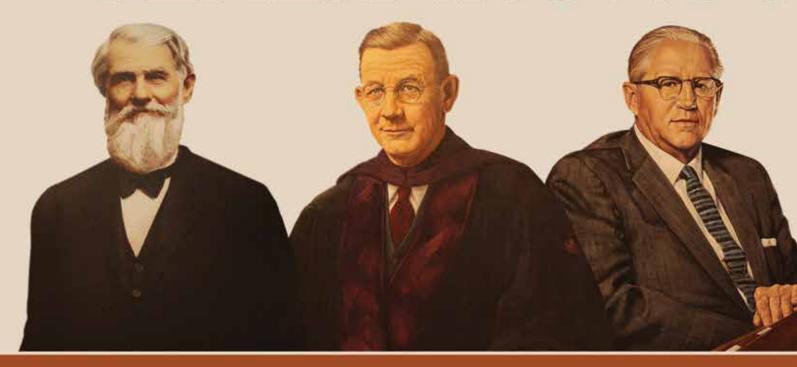
I'm a product of the generations of my family. I'm grateful for their seen and unseen contributions, making me who I am today. In turn, I have a responsibility to my three sons.

All of us bear a resemblance to past generations of our families, either physically or for who we are today. We are shaped by our past and we shape our family's future.

What is true in our own families is exponentially true for Buckner. This organization has been shaped by more than seven generations of friends like you who believe in our work. In turn, we hold a great responsibility to shape future generations.

Studies show the key to changing the trajectory of a family is changing generational patterns. If we can transform just one generation, that transformation lives on in future generations.

## **GENERATIONS** o



R.C. "Father" Buckner
Founder and General Manager
1879-1919

Hal Buckner
Co-Manager 1919-1935
President 1935-1951

President
1952-1963

We often talk in terms of a budget year. How much money do we need to raise that year? But when you support the work of Buckner in a given year, your gift lives on for generations to come. You have a multiplying impact into the future.

So, as you look through this 2023 Annual Report, I hope you see the numbers and faces of lives changed in 2023 for this generation. But also look past those faces and numbers and see generations to come also transformed because of you.

In Christ,

Albert L. Reyes

President/CEO

## f Buckner leadership



R.C. Campbell Jr.

President

1963-1994

Kenneth L. Hall President/CEO 1994-2012 Albert L. Reyes

President/CEO

2012-Present

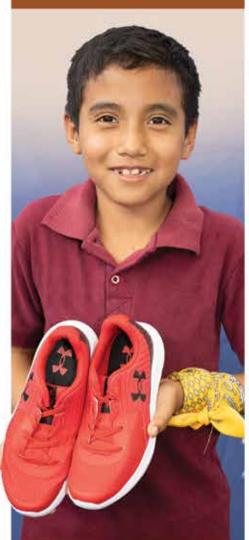


#### **OUR PILLARS**

## Serving generation

The generosity and compassion of people like you has supported our mission since 1879. You have walked with us as we serve vulnerable people across generations, from children to seniors. This continuum of services is the foundation of our mission and the inspiration for our four pillars:

## Protect children.



## Strengthen families.



## ns for generations

The lives we impacted in 2023.

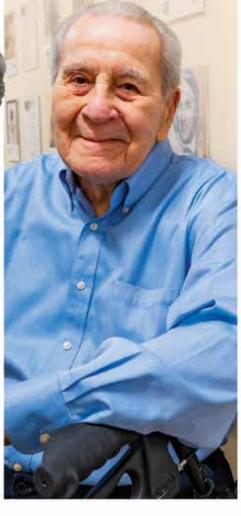
DOMESTIC INTERNATIONAL

47,889 91,590

TOTAL: 139,479

Transform generations. seniors.





#### **Great Place to** Work certified. Again.

Great Place То Work. Certified

Buckner employees once again rated us as a Great Place to Work through an annual survey produced by Activated Insights.

The certification applies to Buckner International, Buckner Children and Family Services, and Buckner Retirement Services.

The 2023 survey results yielded a score of 94 on the trust index, which is nine points higher than the previous year and 13 points higher than the baseline for certified companies.

"Employees who feel valued and respected are able to better carry out our mission serving the vulnerable," said Buckner International President and CEO Albert Reyes. "While I'm proud we continue to be certified each year, I'm even more proud of the actions we take to improve based on employee feedback."



#### **PROGRAMS**

# Protect, Strengthen, Transform and Serve

**OUR FOCUS MINISTRIES:** 

**BUCKNER FOSTER CARE AND ADOPTION** 





BUCKNER RETIREMENT **SERVICES** 











Foster Care and Adoption. Sometimes children need protection and families are unable to stay together. Buckner Foster Care and Adoption steps in and provides safe, loving homes for vulnerable children. Children and families are fully supported through counseling and additional resources.

Buckner Family Hope Center<sup>®</sup>. When families are strong, children can grow up empowered and safe. Buckner Family Hope Centers offer parenting classes, financial training, after-school opportunities and family coaching that strengthen families and help them become self-sufficient. Every Family Hope Center is tailored to meet the unique needs of the community where it is located.

**Buckner Family Pathways**<sup>®</sup>. Generational change starts with one person. Buckner Family Pathways allows single parents to discover their independence and strength as they pursue their education and live in safe, affordable housing with their children. Each family is empowered to transform the course of their future and impact their family forever.

**Buckner Retirement Services.** From independent living to skilled nursing and memory care, each Buckner senior living community offers a continuum of care to support all stages of the aging process. In addition, communities provide a wide array of experiences to inspire happiness.

## WHERE WE SERVE

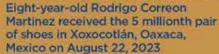


It's more than a pair of shoes... it's the first step toward transformation.



New shoes collected for vulnerable children since 1999:

5 million



## WHAT ARE THE TOP THREE GIVING SHOE DRIVES?

Rotary District 6040 (Rotary Clubs of Northern Missouri) – Annual average 15,000 – 18,000 pairs.

Rotary

Moody Radio Chattanooga -Annual average 15,000 -18,000 pairs.



88.9 FM 89.3 FM

South Main Baptist Church -Annual average 10,000 pairs







A full house. When Shawn and Mindy Moore learned they couldn't have biological children, Mindy prayed hard for just one child. "That's all I wanted was one. Give me one, and I'll do whatever you want me to do," she said. "God gave me six." All six of their children,

from Daisa, 25, to Jude, 2, were from foster-to-adoptions. That many foster-to-adoptions are rare, but the Moores are fueled by their faith and



commitment and supported by Buckner. And while Shawn was quick to point out "it's not been all rainbows and unicorns," he was even quicker to note it's all worth it.

**548** children were protected and cared for through Buckner foster families in Texas.

Texas children were adopted into loving families.

**387** children internationally were protected through Buckner permanency programs, including:

- 92 children were adopted through Buckner Kenya.
- 295 children were provided foster, kinship, transitional home or other types of care (Kenya, Guatemala, Peru, Mexico).

465 parents and their children lived safely at a Buckner Family Pathways® location in Texas.

298 Texas youth were supported to successfully transition from care to adulthood with resources through Transitional Care Management programs.

#### **HEADLINES**

>>> Buckner commemorated its **70th anniversary** as a licensed adoption
agency in Texas with a celebration in
Frisco, Texas attended by children, adults,
and families impacted by adoption.

>>> Rodrigo Correon Martinez, an eight-year-old living in Xoxocotlán, Oaxaca, Mexico, received the 5 millionth pair of shoes collected and distributed by Buckner Shoes for Orphan Souls®.

>>> The children's campus on
Brentwood Ave. in Lubbock was sold
and local foster care and adoption
programs, plus the Buckner FYi
Center, were transitioned to leased
office space to allow Buckner to be
better stewards of its resources.

>>> The Longview foster care team hosted its **first biological child support group**, which meets quarterly.

>>> An agreement with SESIPINA
(Child Protection Agency) of Oaxaca
State allowed Buckner Mexico to

implement the **Permanency Program** in coordination with the Mexican government.

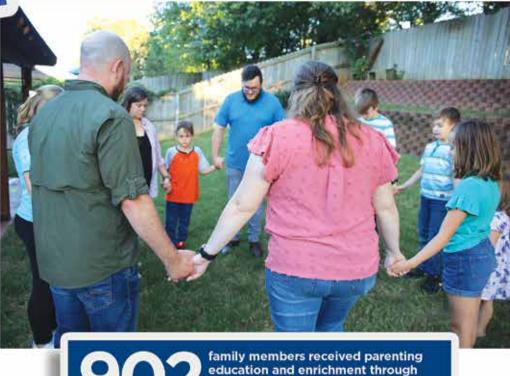
>>> Buckner worked with FaithBridgeU, which is developing an online learning center for foster families that will provide access to high quality, scripture-based professional training that is trauma informed to meet the needs of clients and families.

with the Peruvian government and CAFO (Christian Alliance for Orphans) Research Center to launch a customizable online training program to equip professionals working in the field of child welfare with essential skills and knowledge to enhance the quality of care they provide.

>>> Buckner Guatemala was nominated for the United Way Guatemala's 2023 humanitarian aid award in recognition as one of the top NGOs distributing food to vulnerable children.



# Strengthen families



H.O.P.E.S (Healthy Family

Outcomes through

eyond basic needs. We may engage a family with a bag of groceries or a pair of children's shoes, but we equip them through education. And we elevate them through continual family coaching and spiritual enrichment. By strengthening a family, we invest in the future of its children.

Prevention and Early Support).

**Stitched together.** Seeing was believing for Claudia Perez Ramirez. After a neighbor introduced her to Buckner Mexico, Claudia had a new vision for increased financial

stability to afford her daughter's insulin and diabetes test strips. "With Buckner, my life has changed," she said. "Whenever I need medication or things like that, I have more confidence to go to different places to

look for it." The knit and embroidered clothes, napkins, and other items that adorn her small home help Claudia supplement the family's income. She credits their financial stability to the classes she attended through Buckner. "Buckner has helped us come out ahead."

**61,923** family members were strengthened through the Buckner Family Hope Center® model. **38,057** family members were strengthened in the **15** Family Hope Centers in the Dominican Republic, Guatemala, Honduras, Kenya, Mexico, and Peru. **32,866** family members were strengthened in nine Texas Family Hope Centers.

**2,608** family members were strengthened through Buckner Family and Youth Strengthening (FAYS) initiatives to reduce family conflict, help with family support and skills, and prevent the problems of runaway, school attendance issues, and delinquent behaviors.

**1,402** people went through Buckner-led Universal Child Abuse Prevention (UCAP) programs.

**56,728** family members in need received client assistance and humanitarian aid.

- 3,696 received aid domestically.
- 53,032 received aid internationally.

#### **HEADLINES**

>>> Dominican women enrolled in the Buckner Family Hope Center® Manos Esforzadas project reached their sales goal of \$53,500 to support their families.

>>> Buckner announced plans to launch a **Buckner Family Hope Center**® **in San Antonio** and hired its director.

>>> The Buckner Family Hope Center® at Wynnewood received new floors in the entry ways and kitchen; artwork in the restrooms, murals done by a local artist in entryways, an art lab, video recording studios for children and teens and a new museum of heroes of the past.

>>> The Buckner Family Hope Center® at Peñitas donated 100 backpacks filled with school supplies to Port Isabell ISD after learning about the Laguna Heights tornado devastation.

>>> The Buckner Family Hope Center® in Longview resumed ESL classes

with over 50 students participating in the four levels provided. A coffee and conversations class was incorporated to help students practice their skills.

>>> Ribbon cutting events were held for **Buckner Family Hope Center**® **programs in Midland and Donna** (Rio Grande Valley).





Creating opportunities for others. During her time with Buckner Family Pathways®, Chalace Phillips learned it can take a village to raise a child, especially as a single mother. Motivated to give back to her community, Phillips became executive director of Midland

Teen Court, a nonprofit creating second chances for youth in challenging situations. A desire to see her daughter grow up with unlimited

opportunities and hope also motivated Chalace: "I think Buckner put me on a path to have choices and that's really all I want for her, to be able to make choices." 99 fathers participated in Fatherhood EFFECT (Educating Fathers for Empowering Children Tomorrow), which provides education and resources to fathers of children birth to age 17.

**13,737** people from families, youth organizations, and churches made memories to last for generations at Camp Buckner.



#### **HEADLINES**

>>> Buckner Family Pathways® supported a resolution to designate September as National Student Parent Month. It passed the Senate unanimously on September 27, 2023.

>>> Keyless entry systems were installed on Buckner Family Pathways® apartments statewide to improve security, efficiency, and savings.

>>> The LeTourneau University men's basketball team helped move furniture and prepare apartments for new Buckner Family Pathways® residents throughout the year.

>>> For the first time in several years, all Buckner Family Pathways® locations were able to attend spring break camp at Camp Buckner together. There were 130 parents and children from 31 families in attendance.

>>> Camp Buckner scored a 96% on its overall guest satisfaction survey.

>>> Buckner employed three NextStep residents: two at Ventana by Buckner and one at the Buckner Humanitarian Aid Center.

>>> Karlee Knuth, (below) a Buckner Family Pathways® in Longview client, served on a national advisory board through Ascend at the Aspen Institute to help improve higher education policy and practice for student parents.





## Serve seniors

The culmination of a well-lived life and celebrating the generations that follow us - that is what senior adulthood should look like. We are "Inspiring Happiness®" in senior adults by meeting their needs and enriching their lives so they can enjoy renewed passion and purpose.

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Our senior living communities are built on a continuing care model:

- Independent Living
- Assisted Living
- Nursing Care
- Memory Care

At all levels of our care, we believe seniors want and need to live vibrant and active lives. Our life enrichment, fitness, and spiritual care provide residents opportunities to live fully and experience new and exciting ways to live.

#### Once a Rangerette, always a Rangerette.

In August, Kilgore College welcomed the
84th line of the high-kicking
dance drill team known as the
Rangerettes, and one of the very
first Rangerettes celebrated her 99th
birthday. Mae Horn was on the second
line for the Rangerettes in 1941, and
now lives at Buckner Westminster
Place in Longview. Horn recalled her
favorite memory of her dancing days as
"when they called my name on the day of
try-outs." Two of Mae's friends at Buckner
Westminster Place were also Rangerettes, and
now the trio experiences the joys of what
life offers after hanging up their white boots.

## 2,938

residents and Members were served by a team that's Inspiring Happiness<sup>®</sup> in seniors.

#### **\$2.4 MILLION**

in assistance was provided through Buckner Senior Care and Assistance to residents whose funds have run out.



#### **HEADLINES**

>>> Buckner Retirement Services President Charlie Wilson received the Award of Honor at the 2023 LeadingAge Texas Awards.

>>> Ventana by Buckner received a
Best Senior Living Community award
in Dallas from the Dallas Morning
News.

>>> Four Buckner senior living communities earned healthcare awards from U.S. News & World Report.

>>> Parkway Place celebrated its
25th anniversary with the unveiling of
a beautiful mural that depicts an oak
tree and certificates of recognition to
some key community supporters.

>>> Five Buckner senior living communities received 5-star ratings from CMS for healthcare.

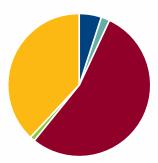
>>> Buckner Villas implemented a new, higher acuity assisted living service offering called Assisted Living Select. This replaces traditional skilled nursing at the community.



#### **FINANCIALS**

#### **Buckner International and Subsidiaries**

Statement of Financial Position • December 31, 2023 (unaudited)



#### **Assets**

- Cash and Cash Equivalents 5% \$46,987,074
- Assets Whose Use Is Limited 0% \$3,597,112
- Receivables, Prepaids, and Other 2% \$21,359,567
- Investments\* 54% \$542.481.169
- Revenue Bond Proceeds Held by Trustee 1% \$11,942,574
- Facilities, Property and Equipment Net 38% \$383,698,669

Total \$1,010,066,165



### Liabilities and Net Assets

- Other Liabilities 17% \$173,312,625
- Notes and Revenue Bonds Payable 30% \$304.267.860
- Net Assets 53% \$532,485,680

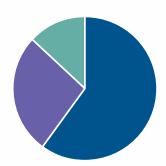
Total \$1,010,066,165

<sup>\*</sup>Buckner investments include the Buckner Impact Fund (endowment) and other investments. The Impact Fund comprises about 92% of total Buckner investments and is used to directly sustain Buckner ministries and help start new ones.



### **Buckner International and Subsidiaries Statement of Activities**

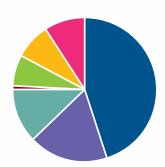
December 31, 2023 (unaudited) Excludes nonoperating items



### Revenue and Investment Income

- Client Support and Related Income 60% \$107.411.090
- Investment Income 27% \$48,670,615
- All Contributions and Bequests 13% \$23,101,553
- Other 0% \$806,959

Total \$179,990,217



#### **Expenses**

- Salaries and Benefits 45% \$84,564,996
- Supplies and Direct Expenses 18% \$33,497,728
- Facility Related Expenses 12% \$23,008,652
- Travel and Transportation 1% \$2.198.118
- Administration 7% \$12,928,762
- Depreciation 8% \$15,027,023
- Interest 9% \$16,885,849

Total \$188,111,128\*

CliftonLarsonAllen LLP audited the 2023 financial statements for Buckner International and Subsidiaries. \*\$188,111,128 in expenses includes \$15,027,023 in noncash depreciation expenses.



## generations of leadership experience



#### Executive **Leadership** Team



**Albert L. Reyes**President
and CEO



Jeff Gentry Senior Vice President and Chief Financial Officer



Kandyce Ormes-Ripley Associate Vice President Data Analysis and Strategy



Arnie Adkison Senior Vice President and Chief Development Officer



Jenn Mann Vice President Chief Human Resources Officer



Renee Reimer Senior Vice President and General Counsel



Scott Collins
Senior Vice
President of
Communications



Henry Jackson President Buckner Children and Family Services



Charlie Wilson
President
Buckner
Retirement
Services



**Kenneth L. Hall**President Emeritus



#### **Trustees**

**CHAIR** 

Dr. Wes Saade Crowley, TX

VICE CHAIR

Tim Lancaster Lubbock, TX

Abena Asante Pflugerville, TX Margareth Fanini Aviles Colleyville, TX

Lica Fady

Lisa Eady San Angelo, TX

Alicia Ellis Howell Dallas, TX Dr. Gena Jerkins Houston, TX

Jason Paredes, Senior Pastor Arlington, TX

Dr. Debbie Potter San Antonio, TX Dr. David Reyes Dallas, TX

Paula Sullivan Duncanville, TX

James Westbrooks Dallas, TX

#### **Trustees Emeriti**

Lee E. Bush Athens, Texas

James (Jim) P. Cummings San Angelo, Texas

Dr. Sherman A. Hope Brownfield, Texas Judge Steve M. King Fort Worth, Texas

Nancy Neal Lubbock, Texas Watson Moore Roby, Texas

Barry Pryor Dallas, Texas Tom E. Stone Longview, Texas

George S. Vorpahl Bee Cave, Texas

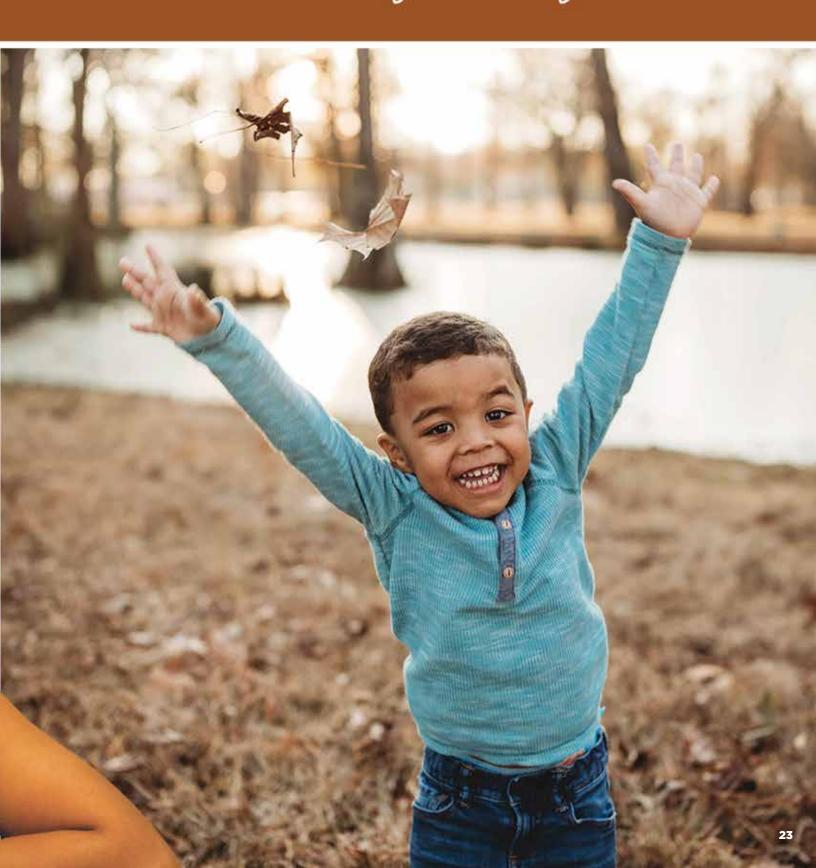




## For generations

Buckner International is a faith-based nonprofit based in Dallas, Texas, that seeks to protect children, strengthen families, transform generations, and serve senior adults. Buckner shines hope to people in a variety of ministries including foster care and adoption, family transition programs, community-based family preservation programs, and retirement communities. Buckner also provides humanitarian aid and crisis relief to needy children and families.

## Join us to create lasting change







Hope shines here.®

#### **Buckner.org**

700 N Pearl Street Suite 1200 Dallas, Texas 75201









